

## Facilities Benefit Assessment Schedule

<b>FISCAL YEAR</b>	<b>\$/ SFDU</b>	<b>\$/ MFDU</b>	<b>\$/ LMXU</b>	<b>\$/ CO</b>	<b>\$/ CL</b>	<b>\$/ ECTC</b>	<b>\$/ INST</b>
<b>2013a</b>	\$128,753	\$90,130	\$1,039,037	\$776,381	\$230,468	\$692,523	\$193,130
<b>2013b</b>	\$95,277	\$66,696	\$768,888	\$574,522	\$170,546	\$512,467	\$142,916
<b>2014</b>	\$99,088	\$69,364	\$799,640	\$597,501	\$177,368	\$532,964	\$148,6325
<b>2015</b>	\$103,052	\$72,139	\$831,630	\$621,404	\$184,463	\$554,285	\$154,578
<b>2016</b>	\$107,174	\$75,024	\$864,894	\$646,259	\$191,841	\$576,456	\$160,761
<b>2017</b>	\$111,461	\$78,025	\$899,490	\$672,110	\$199,515	\$599,515	\$167,192
<b>2018</b>	\$115,919	\$81,146	\$935,466	\$698,992	\$207,495	\$623,493	\$173,879
<b>2019</b>	\$120,556	\$84,392	\$972,887	\$726,953	\$215,795	\$648,434	\$180,834
<b>2020</b>	\$125,378	\$87,768	\$1,011,800	\$756,029	\$224,427	\$674,370	\$188,067

\*2013a – Current rates detailed in FY2010 Public Facilities Financing Plan.

2013b - New rates applicable upon effective date of this FY2013 PFFP update.